

**NOTICE OF PUBLIC HEARING  
BUDGET SUMMARY  
TOWN OF WESTON, MARATHON COUNTY**

Notice is hereby given that on Tuesday, November 19, 2019 at 7:30 PM, in the Community Room of the Weston Public Safety Building, 5303 Mesker Street, Weston, WI 54476, a Public Hearing on the **2020 Proposed Budget** will be held. The proposed budget, in detail, is available for inspection on the Town of Weston website: townofwestonwi.com or by appointment at the town office Monday through Friday. Please call 715-241-8209 if you would like to set up an appointment. The following is a summary of the proposed 2020 budget:

	<b>2019</b>	<b>2020</b>	<b>'19-'20</b>		
<b><u>GENERAL FUND</u></b>	<b><u>BUDGET</u></b>	<b><u>PROPOSED</u></b>	<b><u>% Change</u></b>		
<b>REVENUES:</b>					
General Property Taxes	167527	171612	2.44%		
Other Taxes	2850	2850	0.00%		
Intergovernmental Revenues	197665	320533	162.16%		
Fines & Penalties	4000	4000	0.00%		
Public Charges for Services	40500	40500	0.00%		
Miscellaneous Revenues	4000	2500	-37.5 %		
Debt Proceeds	250000	300000			
<b>TOTAL REVENUES</b>	<b>665542</b>	<b>841495</b>			
Cash Balance Applied	125204	66810			
<b>TOTAL REVENUE &amp; CASH BALANCE APPLIED</b>	<b>791746</b>	<b>908805</b>			
<b>EXPENDITURES:</b>					
General Government	98976	99040	0.06%		
Public Safety	150970	152965	1.32%		
Public Works	447300	407300	-8.94%		
Capital Outlay	43500	43500	0.00%		
Debt Service Fund	51000	206000			
<b>TOTAL EXPENDITURES</b>	<b>791746</b>	<b>908805</b>			
	<b>Balance</b>		<b>Est Balance</b>		
	<b>1/1/19</b>	<b>Revenues</b>	<b>Expenditures</b>		
			<b>12/31/19</b>		
			<b>Property Tax</b>		
			<b>Contribution</b>		
<b>General Fund</b>	<b>150,389</b>	<b>615,810</b>	<b>602,765</b>	<b>163,434</b>	<b>167,527</b>
<b>Parkland Dedication</b>	<b>4,682</b>	<b>732</b>	<b>2,400</b>	<b>2,282</b>	
<b>Future Road Projects</b>	<b>86,981</b>		<b>86,981</b>	<b>0</b>	<b>0</b>

This affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on November 1, 2019

Town Office at 5209 Mesker St  
Glenwood & Townline  
Kramer & Ross Ave

Robin Huempfner, Clerk

## **NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WESTON, MARATHON COUNTY**

Notice is hereby given that on Tuesday, November 19, 2019, immediately following the completion of the Public Hearing on the proposed 2020 Budget, which begins at 7:30 PM in the Community Room of the Weston Public Safety Building, 5303 Mesker Street, Weston, a special town meeting of the electors will be called pursuant to Sec. 60.12(1)(c), of Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the 2019 total town tax levy to be collected in 2020 pursuant to s. 60.10(1)(a) of Wis Statutes.

This affidavit is attesting the notice was posted by the Town Clerk at the following designated location on November 1, 2019

Town Office at 5209 Mesker St  
Glenwood & Townline  
Kramer & Ross Ave

Robin Huempfner, Clerk