

Town of Weston Budget Comparison									
		4.87956%	Town of Weston Budget Comparison	Amended 11-20-19					
INCOME			2015	2016	2017	2018	2019	2020	
		Equalized Value					57571900	57035300	
		Assessed Value	53893000	54509900	55617400	56363400	55824600	57809300	
Mill Rate		levy per \$1000	1.48099011	1.47011827	1.474988043	2.96552373	3.000953	2.9685881	
		percent Assessed Value increase	-5.2072%	1.1447%	2.0317%	1.3413%	-0.9559%	3.5552%	
41000	General Property								lost PP tax
	41200 General Property Tax		79815	80136	82035	167147	167527	171612	
	Total		79815	80136	82035	167147	167527	171612	
42000	Other Taxes								
		percent increase	207.9045%	0.4022%	2.3697%	103.8%	0.23%	2.44%	
	42200 Forest Crop Taxes		350	350	350	350	350	350	
	42600 Managed Forest Crop		1000	2500	2500	2500	2500	2500	
	Total		1350	2850	2850	2850	2850	2850	2850
43000	Intergovernmental Revenue								
	43200 Utility Tax Rothschild 2015/\$4144		7000	7000	7000	4144	4144	5823	
	43300 Shared Revenue		144403	144762	144679	144604	144528	144436	
	43400 2% Fire Insurance		7100	7100	7100	7100	7100	7100	
	43450 Grant reimbursement							117000	
	43500 Transportation Aids		58643	52157	46942	42248	38023	40235	
	43600 Personal Property Aid						3870	3870	
	43700 Misc Income/Annx property tax							2069	
	Total		217146	211019	205721	198096	197665	320533	
45000	Fines & Penalties								
	45200 Municipal Court Fines		3000	3000	3000	3000	3000	4000	
	45400 Marathon County Court Fines		1000	1000	1000	1000	1000	0	
	Total		4000	4000	4000	4000	4000	4000	
46000	Public Charges / Services								
	46200 Refuse / Recycling 237/\$167		33750	35650	35650	35650	40500	40650	
	46400 Dump Grant closure		0	0	0	0	0	0	
	Total		33750	35650	35650	35650	40500	40650	
47000	Miscellaneous Revenues								
	47400 Permits		500	500	500	500	500	500	
	47600 Parkland Dedication Fees		1000	1000	1000	1000	1000	1000	
	47800 Interest		2500	2500	2500	2500	2500	1000	
	Total		4000	4000	4000	4000	4000	2500	
48000	Cash Balance Applied								
	48200 Cash from Reserve		99237	145529	95644	0	125204	43289	
	48400 Reallocation Conservation		80000	65000	65000	0	0	0	
	48600 Miscellaneous Sales							0	
49000	Debt Proceeds								
	49100 New Loan						250000	300000	
	Total		179237	210529	160644	0	375204	343289	
TOTAL INCOME			519298	548184	494900	411743	791746	885434	
EXPENSE	General Government								
50000	50100 Town Chairman Salary		6200	6200	6600	6600	8500	8500	
	50150 Town Chairman S.S.		474	474	505	505	650	650	
	50250 Town Chairman Expense		2500	2500	2500	2500	2431	2500	
	50300 Clerk/Treasurer Salary		11200	11200	11760	11760	14000	14000	
	50350 Clerk/Treasurer S.S.		857	857	900	900	1071	1071	
	50400 Clerk/Treasurer ETF		868	0	0	0	0	0	
	50450 Clerk/Treasurer Expense		2000	2000	2000	2000	1905	2000	
	50500 Town Supervisors Salary 2954.25		10743	10743	11280	11280	11818	11818	
	50550 Town Supervisors S.S.		822	822	863	863	904	904	
	50600 Town Supervisors Expense		3000	3000	3000	3000	2421	3000	
	50650 Planning Comm. Salary 35.00		1900	1900	1900	1900	1900	1900	
	50700 Planning Comm. S.S.		145	145	145	145	145	145	
	50750 Planning Comm. Expenses		1000	1000	1000	1000	1000	1000	
	50800 Planning Comm. Services		2000	8000	5000	5000	5000	5000	
	50850 Assessors Contract		4013	4013	4013	4013	4013	4013	
	50900 Assessors Expense		50	50	50	50	50	50	
	50950 Legal Fees		4000	4000	4000	4000	4000	4000	
	Total		51772	56904	55516	55516	59809	60552	

		estimated town population				661	661	661	684
			2015	2016	2017	2018	2019	2020	
51000	51000 Election Salaries 12.00/ 14.00		2500	2500	2500	2500	2500	2500	3000
	51050 Election Expense		550	550	550	550	550	550	1500
	51100 Election Publications		300	300	300	300	300	300	300
	51150 Board of Appeals Salary		200	200	200	200	200	200	200
	51200 Board of Appeals S.S.		15	15	15	15	15	15	15
	51250 Board of Appeals Expense		300	300	300	300	300	300	300
	51300 Municipal Affiliate Dues		700	800	800	800	800	800	1000
	51350 Office Supplies		600	600	600	600	750	800	800
	51400 Office Furniture/Equipment/office		1000	1000	1000	1000	1000	1000	1000
	51450 Telephone/Internet		2000	2000	2000	2000	2000	2000	1500
	51500 Postage		500	500	500	500	500	500	500
	51550 Publications-General		1000	1000	1000	1000	1000	1000	1000
	51600 Publications-Newsletter		500	500	500	500	2000	1000	1000
	51650 Workers Comp. Ins.		1200	1200	1200	1200	1200	1200	1200
	51700 Liability Insurance		2300	2300	2300	2300	2300	2300	2300
	51750 Audit Service		4350	4500	5050	5250	5550	5750	5750
	51800 Tax Collections Expense		1000	1000	1000	1000	1500	1700	1700
	51850 Municipal Building Rental		3000	3000	3000	3000	3200	3900	3900
	51855 Weston Newsletter		0	0	1500	1500	1500	1000	1000
	51870 Zoning & Comp. Plan Update		0	0	0	0	0	0	0
	51880 Administration/ Village of Weston		10000	10000	10000	10000	10000	10000	10000
	51950 2% Fire Dues Training		7100	7100	2002	2002	2002	2002	2002
	Total		39115	39365	36317	36517	39167	39967	
52000	Public Safety								
	52200 Everest Metro Police		115000	115000	115000	115000	115000	115000	115000
	52400 Municipal Court		1660	1464	2307	1573	2442	3370	3370
	52600 Fire Department \$50/\$100,000		33200	30000	29810	27830	27912	28905	28905
	52620 Ambulance calls						2000	\$2,000	\$2,000
	52610 EMS Service \$5.35 x population		0	0	0	\$3,419	\$3,616	\$3,690	\$3,690
	Total		149860	146464	147117	147822	150970	152965	
53000	Public Works								
	53100 Street Surface Maintenance		20000	20000	20000	20000	20000	25000	25000
	53200 Street Vegetation Control		6000	6000	6000	6000	6000	6000	6000
	53250 internet towers		25000	50000	0	0	0	0	0
	53500 Street Centerline Painting		5000	5000	5000	5000	5000	0	0
	53600 Street Sign Maintenance		1000	1000	1000	1000	1000	1000	1000
	53700 Road & Street Outlay		20,000	20,000	20,000	20,000	370,000	295,000	295,000
	53800 Winter Maintenance		40000	40000	40000	40000	40000	50000	50000
	53900 Street Lighting		5300	5300	5300	5300	5300	5300	5300
	53950 Future Road Projects		50000	50000	50000	35938	0	0	0
	Total		172300	197300	147300	133238	447300	382300	
54000	Capital Outlay								
	54200 Imagery photoes		4500	4500	0	0	0	0	0
	54250 Conservation Subdivision		65000	65000	65000	0	0	0	0
	54400 Landfill		3000	3000	3000	3000	3000	3000	3000
	54800 Refuse/Recycling		33750	35650	35650	35650	40500	40650	40650
	Total		106250	108150	103650	38650	43500	43650	
58000	Debt Service								
	58100 Principal						45000	200000	200000
	58200 Interest and Fiscal Charges		0	0	0	0	6000	6000	6000
	Total						51000	206000	
	TOTAL EXPENSE		519298	548184	489900	411743	791746	885434	
							0	0	0