

**NOTICE OF PUBLIC HEARING
BUDGET SUMMARY
TOWN OF WESTON, MARATHON COUNTY**

Notice is hereby given that on Tuesday, November 15, 2022, at 6:00 PM, in the Community Room of the Weston Public Safety Building, 5303 Mesker Street, Weston, WI 54476, a Public Hearing on the **2023 Proposed Budget** will be held. The proposed budget, in detail, is available for inspection on the Town of Weston website: townofwestonwi.com or by appointment at the town office Monday through Friday. Please call 715-241-8209 if you would like to set up an appointment. The following is a summary of the proposed 2023 budget:

General Budget DRAFT				
	2022	2023		
General Fund	Budget	Budget	% Change	
Revenues:				
General Property Taxes	\$ 183,748.00	\$ 185,284.00	0.84%	
Other Taxes	\$ 2,850.00	\$ 300.00	-89.47%	
Intergovernmental Revenues	\$ 441,420.00	\$ 617,886.00	39.98%	
Fines & Penalties	\$ 4,000.00	\$ 4,000.00	0.00%	
Public charges for Services	\$ 42,000.00	\$ 43,000.00	2.38%	
Miscellaneous Revenues	\$ 1,700.00	\$ 1,100.00	-35.29%	
Debt Proceeds	\$ 354,567.00	\$ 216,803.00	-38.85%	
Total Revenues	\$ 1,030,285.00	\$ 1,068,373.00	3.70%	
Cash Balance Applied	\$ 125,000.00	\$ 40,000.00		
Total Revenue & Cash Balance Available	\$ 1,155,285.00	\$ 1,108,373.00	-4.06%	
Expenditures:				
General Government	\$ 96,346.00	\$ 143,532.00	48.98%	
Public Safety	\$ 137,850.00	\$ 140,541.00	1.95%	
Public works	\$ 773,300.00	\$ 778,300.00	0.65%	
Capital Outlay	\$ 45,000.00	\$ 46,000.00	2.22%	
Debt Service Fund	\$ 102,789.00	\$ -	-100.00%	
Total Expenditures	\$ 1,155,285.00	\$ 1,108,373.00	-4.06%	
Balance				Est Balance
	1/1/2022	Revenues	Expenditures	12/31/2022
General Fund	\$ 173,640.07	\$ 773,013.00	\$ 856,663.00	\$ 89,990.07
Parkland Dedication	\$ 2,513.00	\$ 244.00	\$ -	\$ 2,757.00
Future Road Projects	\$ -		\$ -	\$ -
ARPA	\$ 33,179.93	33179.93	\$ 13,270.00	\$ 53,089.86

This affidavit is attesting the notice was posted by the Town Clerk at the following designated locations on October 27, 2022

Town Office at 5209 Mesker St
Glenwood & Townline
Kramer & Ross Ave

Robin Huempfer, Clerk/Treasurer

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WESTON, MARATHON COUNTY

Notice is hereby given that on Tuesday, November 15, 2022, immediately following the completion of the Public Hearing on the proposed 2023 Budget, which begins at 6:00 PM in the Community Room of the Weston Public Safety Building, 5303 Mesker Street, Weston, a special town meeting of the electors will be called pursuant to Sec. 60.12(1)(c), of Wis. Statutes by the Town Board for the following purposes will be held:

1. To approve the 2022 total town tax levy to be collected in 2023 pursuant to s. 60.10(1)(a) of Wis Statutes.
2. To establish the compensation of the elected town officials for the terms of office to begin in April 2023 pursuant to Sec. 60.10(1)(b)1 of Wis Statutes.

This affidavit is attesting the notice was posted by the Town Clerk at the following designated location on October 27, 2022

Town Office at 5209 Mesker St
Glenwood & Townline
Kramer & Ross Ave

Robin Huempfner, Clerk/Treasurer