

| | | | | | | | |
|----------------------|---|---------------|---------------|---------------|----------------|----------------|----------------|
| | 51150 Board of Appeals Salary | 200 | 200 | 200 | 200 | 200 | 200 |
| | 51200 Board of Appeals S.S. | 15 | 15 | 15 | 15 | 15 | 15 |
| | 51250 Board of Appeals Expense | 300 | 300 | 300 | 300 | 300 | 300 |
| | 51300 Municipal Affiliate Dues | 800 | 1000 | 1000 | 1000 | 1000 | 1400 |
| | 51350 Office Supplies | 750 | 800 | 800 | 1000 | 1000 | 1500 |
| | 51400 Office Furniture/Equipment/office | 1000 | 1000 | 1000 | 500 | 500 | 2000 |
| | 51450 Telephone/Internet | 2000 | 1500 | 1500 | 700 | 700 | 800 |
| | 51500 Postage | 500 | 500 | 500 | 500 | 500 | 750 |
| | 51550 Publications-General | 1000 | 1000 | 1000 | 500 | 500 | 500 |
| | 51600 Publications-Newsletter | 2000 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 51650 Workers Comp. Ins. | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 |
| | 51700 Liability Insurance | 2300 | 2300 | 2300 | 2300 | 2300 | 2300 |
| | 51750 Audit Service | 5550 | 5750 | 5900 | 6050 | 6700 | 9000 |
| | 51800 Tax Collections Expense | 1500 | 1700 | 1700 | 2000 | 2000 | 2000 |
| | 51850 Municipal Building Rental | 3200 | 3900 | 3900 | 4100 | 4400 | 5500 |
| | 51855 Weston Newsletter | 1500 | 1000 | 1000 | 1000 | 1000 | 700 |
| | 51870 Broadband Fiber Installation | 0 | 0 | 0 | 0 | 40000 | 40000 |
| | 51880 Administration/ Village of Weston | 10000 | 10000 | 10000 | 2500 | 4500 | 4500 |
| | 51950 2% Fire Dues Training | <u>2002</u> | <u>2002</u> | <u>2002</u> | <u>2002</u> | <u>2002</u> | <u>2002</u> |
| | Total | 39167 | 39967 | 44117 | 31867 | 74817 | 80667 |
| 52000 | Public Safety | | | | | | |
| | 52200 Everest Metro Police | 115000 | 115000 | 115000 | 115000 | 115000 | 115000 |
| | 52400 Municipal Court | 2442 | 3370 | 3874 | 3924 | 3993 | 4500 |
| | 52600 Fire Department \$20 \$100,000 | 27912 | 28905 | 13293 | 13293 | 15880 | 18702 |
| | 52620 Ambulance calls | 2000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| | 52610 EMS Service \$5.60 x population | <u>3,616</u> | <u>3,690</u> | <u>3,578</u> | <u>3,633</u> | <u>3,668</u> | <u>3,723</u> |
| | Total | 150970 | 152965 | 137745 | 137850 | 140541 | 143925 |
| 53000 | Public Works | | | | | | |
| | 53100 Street Surface Maintenance | 20000 | 25000 | 25000 | 50000 | 90000 | 150000 |
| | 53200 Street Vegetation Control | 6000 | 6000 | 6000 | 12000 | 12000 | 15000 |
| | 53250 internet towers | 0 | 0 | 0 | 0 | 0 | 0 |
| | 53500 Street Centerline Painting | 5000 | 0 | 0 | 0 | 0 | 0 |
| | 53600 Street Sign Maintenance | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 53700 Road & Street Outlay | 370,000 | 295,000 | 363,757 | 645,000 | 600,000 | 575,000 |
| | 53800 Winter Maintenance | 40000 | 50000 | 60000 | 60000 | 70000 | 85000 |
| | 53900 Street Lighting | 5300 | 5300 | 5300 | 5300 | 5300 | 5500 |
| | 53950 Future Road Projects | 0 | 0 | 0 | 0 | 0 | 18653 |
| | Total | 447300 | 382300 | 461057 | 773300 | 778300 | 850153 |
| 54000 | Capital Outlay | | | | | | |
| | 54400 Landfill | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 54800 Refuse/Recycling | <u>40500</u> | <u>40650</u> | <u>41500</u> | <u>42000</u> | <u>43000</u> | <u>44000</u> |
| | Total | 43500 | 43650 | 44500 | 45000 | 46000 | 47000 |
| 58000 | Debt Service | | | | | | |
| | 58100 Principal | 45000 | 200000 | 120000 | 99720 | 0 | 75000 |
| | 58200 Interest and Fiscal Charges | 6000 | 6000 | 7500 | 3069 | 0 | 5300 |
| | Total | 51000 | 206000 | 127500 | 102789 | 0 | 80300 |
| TOTAL EXPENSE | | 791746 | 885434 | 876978 | 1155285 | 1108373 | 1271160 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |

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