NOTICE OF PUBLIC HEARING BUDGET SUMMARY TOWN OF WESTON, MARATHON COUNTY

Notice is hereby given that on Tuesday, November 19, 2024, at 6:00 PM, in the Community Room of the Weston Public Safety Building, 5303 Mesker Street, Weston, WI 54476, a Public Hearing on the **2025 Proposed Budget** will be held. The proposed budget, in detail, is available for inspection on the Town of Weston website: townofwestonwi.com or by appointment at the town office Monday through Friday. Please call 715-241-8209 if you would like to set up an appointment. The following is a summary of the proposed budget:

	G	eneral Budget						
	2024		2025					
General Fund	Budget		<u>Budget</u>		<u>% C</u>	<u>hange</u>		
Revenues:								
General Property Taxes	\$	190,144.00	\$	267,370.00		40.61%		
Other Taxes	\$	300.00	\$	300.00		0.00%		
Intergovernmental Revenues	\$	579,966.00	\$	274,197.00		-52.72%		
Fines & Penalties	\$	4,000.00	\$	-		-100.00%		
Public charges for Services	\$	44,000.00	\$	44,000.00		0.00%		
Miscellaneous Revenures	\$	2,750.00	\$	2,750.00		0.00%		
Debt Proceeds	\$	450,000.00	\$	100,000.00		-77.78%		
Total Revenues	\$	1,271,160.00	\$	688,617.00		-45.83%		
Cash Balance Applied			\$	130,000.00				
Total Revenue & Cash Balance App	\$	1,271,160.00	\$	818,617.00		-35.60%		
Expenditues:								
General Government	\$	149,782.00	\$	122,675.00		-18.10%		
Public Safety	\$	143,925.00	\$	141,145.00		-1.93%		
Public works	\$	850,153.00	\$	357,706.00		-57.92%		
Capital Outlay	\$	47,000.00	\$	47,000.00		0.00%		
Debt Service Fund	\$	80,300.00	\$	150,091.00		86.91%		
Total Expenditues	\$	1,271,160.00	\$	818,617.00		-35.60%		
	Balance						Est	Balance
	1/1/2024		Revenures		Expenditures		12/31/2024	
General Fund	\$	182,601.00	\$	793,900.00	\$	845,810.00	\$	130,691.00
Parkland Dedication	\$	2,757.00			\$	-	\$	2,757.00
Future Road Projects	\$	_			\$	-	\$	-
ARPA	\$	53,090.00			\$	53,090.00	\$	-

This affidavit is attesting that the notice was posted by the Town Clerk at the following designated locations on October 30, 2025

Town Office at 5209 Mesker St Glenwood & Townline Kramer & Ross Ave

Robin Huempfner, Clerk/Treasurer

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WESTON, MARATHON COUNTY

Notice is hereby given that on Tuesday, November 19, 2024, immediately following the completion of the Public Hearing on the proposed 2025 Budget, which begins at 6:00 PM in the Community Room of the Weston Public Safety Building, 5303 Mesker Street, Weston, a special town meeting of the electors will be called pursuant to Sec. 60.12(1)(c), of Wis. Statutes by the Town Board for the following purposes will be held:

- 1. To approve the 2024 total town tax levy to be collected in 2025 pursuant to s. 60.10(1)(a) of Wis Statutes.
- 2. To establish the compensation of the elected town officials for the terms of office to begin in April 2025 pursuant to Sec. 60.10(1)(b)1 of Wis Statutes.

This affidavit is attesting to the notice that was posted by the Town Clerk at the following designated location on November 3, 2024

Town Office at 5209 Mesker St Glenwood & Townline Kramer & Ross Ave

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Robin Huempfner, Clerk/Treasurer